

PSAP: Bland County Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	13,356	
Total 911 calls handled by the PSAP	1,188	
Total wireless 911 calls handled by the PSAP	540	

Percentage of wireless to 9-1-1 calls :45.45%

Description	Estimated	Actual
Mapping display system	\$ 35,000.00	
Call accounting system	\$ 30,000.00	
Total dedicated wireless Equipment :	\$ 65,000.00	

Description	Estimated	Actual
Voice logging recorder purchase	\$ 35,000.00	
Total Shared Equipment for Formula:	\$ 35,000.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless setup cost	\$ 3,550.00	
Trunk installation	\$ 436.00	
Monthly wireless carrier cost	\$ 1,854.00	
Monthly trunk charges	\$ 186.00	
Total LEC Costs :	\$ 6,026.00	

Description	Estimated	Actual
Salaries and benefits	\$ 86,499.00	
Total Shared Equipment for Formula:	\$ 86,499.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		